

# HB6152



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB6152

Introduced , by Rep. Michael J. Madigan - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 18,323,900
Other State Funds	\$ 66,296,700
Federal Funds	\$ 12,942,300
Total	\$ 97,562,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	641,700
14	For State Contributions to	
15	Social Security .....	49,100
16	For Contractual Services .....	273,700
17	For Travel .....	10,900
18	For Printing .....	10,900
19	For Refunds .....	<u>7,300</u>
20	Total	\$993,600

21 Payable from Wholesome Meat Fund:

1	For Personal Services .....	235,600
2	For State Contributions to State	
3	Employees' Retirement System .....	99,800
4	For State Contributions to	
5	Social Security .....	18,200
6	For Group Insurance .....	69,000
7	For Contractual Services .....	110,000
8	For Travel .....	10,000
9	For Commodities .....	11,100
10	For Printing .....	3,100
11	For Equipment .....	<u>28,000</u>
12	Total	\$584,800

13       Section 10. The sum of \$583,900, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Agriculture for costs and expenses  
16 related to or in support of the agency's operations.

17       Section 15. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Wholesome Meat  
19 Fund to the Department of Agriculture for costs and expenses  
20 related to or in support of the agency's operations.

21       Section 20. The sum of \$200,000, or so much thereof as  
22 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture for expenses  
2 related to the Food Safety Modernization Initiative.

3 Section 25. The sum of \$10,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Agricultural  
5 Premium Fund to the Department of Agriculture for deposit  
6 into the State Cooperative Extension Service Trust Fund.

7 Section 30. The sum of \$994,700, or so much thereof as  
8 may be necessary, is appropriated from the Partners for  
9 Conservation Fund to the Department of Agriculture for  
10 deposit into the State Cooperative Extension Service Trust  
11 Fund.

12 Section 35. The sum of \$2,449,200, or so much thereof as  
13 may be necessary, is appropriated from the Partners for  
14 Conservation Fund to the Department of Agriculture for  
15 deposit into the State Cooperative Extension Service Trust  
16 Fund for operational expenses and programs at the University  
17 of Illinois Cook County Cooperative Extension Service.

18 Section 40. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Agriculture for:

21 COMPUTER SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services .....	243,900
3	For State Contributions to Social Security .....	<u>18,700</u>
4	Total	\$262,600
5	Payable from Agricultural Premium Fund:	
6	For Personal Services .....	300,000
7	For State Contributions to State	
8	Employees' Retirement System .....	127,000
9	For State Contributions to	
10	Social Security .....	23,000
11	For Contractual Services .....	1,140,000
12	For Travel .....	1,000
13	For Commodities .....	10,000
14	For Printing .....	9,000
15	For Equipment .....	50,000
16	For Telecommunications Services .....	<u>42,000</u>
17	Total	\$1,702,000

18 Section 45. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of  
 22 Agriculture:

23 FOR OPERATIONS

24 AGRICULTURE REGULATION

1 Payable from General Revenue Fund:

2 For Personal Services .....1,228,500

3 For State Contributions to

4 Social Security .....94,000

5 For Contractual Services .....78,800

6 For Travel .....1,500

7 For Commodities .....2,200

8 For Printing .....1,500

9 For Equipment .....14,600

10 For Telecommunications Services .....5,100

11 For Operation of Auto Equipment .....31,600

12 Total \$1,457,800

13 Payable from the Agricultural

14 Federal Projects Fund:

15 For Expenses of Various

16 Federal Projects .....500,000

17 Section 50. The sum of \$1,500,000, or so much thereof as

18 may be necessary, is appropriated from the Fertilizer Control

19 Fund to the Department of Agriculture for expenses relating

20 to agricultural products inspection.

21 Section 55. The sum of \$1,900,000, or so much thereof as

22 may be necessary, is appropriated from the Feed Control Fund

23 to the Department of Agriculture for Feed Control.

1 Section 60. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8	For Personal Services .....	591,300
9	For State Contributions to	
10	Social Security .....	45,300
11	For Contractual Services .....	160,600
12	For Travel .....	3,600
13	For Printing .....	<u>18,200</u>
14	Total	\$819,000

15 Payable from Agricultural

16 Premium Fund:

17	For Expenses Connected With the Promotion	
18	and Marketing of Illinois Agriculture	
19	and Agriculture Exports .....	2,625,000
20	For Implementation of Programs	
21	and Activities to Promote, Develop	
22	and Enhance the Biotechnology	
23	Industry in Illinois .....	100,000
24	For Expenses Related to Viticulturist	

1 and Enologist Contractual Staff .....150,000

2 For Implementation of a Farmers'

3 Market Technology Improvement Program .....50,000

4 Payable from Agricultural Marketing

5 Services Fund:

6 For Administering Illinois' Part under Public

7 Law No. 733, "An Act to provide for further

8 research into basic laws and principles

9 relating to agriculture and to improve

10 and facilitate the marketing and

11 distribution of agricultural products" .....4,000

12 Payable from Agriculture Federal

13 Projects Fund:

14 For Expenses of Various Federal Projects .....850,000

15 Section 62. The following named amount, or so much  
16 thereof as may be necessary for the objects and purposes  
17 hereinafter named, are appropriated to the Department of  
18 Agriculture:

19 MEDICINAL PLANTS

20 Payable from the General Revenue Fund:

21 For all costs associated with the

22 Compassionate Use of Medical Cannabis

23 Pilot Program .....1,897,700

1 Section 65. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,643,400
7	For State Contributions to	
8	Social Security .....	125,800
9	For Contractual Services .....	492,700
10	For Travel .....	23,500
11	For Commodities .....	303,500
12	For Printing .....	2,300
13	For Equipment .....	38,300
14	For Telecommunications Services .....	27,200
15	For Operation of Auto Equipment .....	<u>20,100</u>
16	Total	\$2,676,800

17 Payable from the Illinois Department

18 of Agriculture Laboratory

19 Services Revolving Fund:

20	For Expenses Authorized	
21	by the Animal Disease	
22	Laboratories Act .....	1,000,000

23 Payable from the Illinois Animal Abuse Fund:

24 For Expenses Associated with the  
 25 Investigation of Animal Abuse



1	For Travel .....	154,600
2	For Commodities .....	48,300
3	For Printing .....	6,300
4	For Equipment .....	73,500
5	For Telecommunications Services .....	43,600
6	For Operation of Auto Equipment .....	<u>153,400</u>
7	Total	\$7,938,500

8 Payable from Agricultural Master Fund:

9 For Expenses Relating to

10	Inspection of Agricultural Products .....	1,000,000
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11 Payable from the Agriculture Federal Projects Fund:

12	For Expenses of Various Federal Projects .....	315,000
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13 Section 75. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Agriculture for:

16 WEIGHTS AND MEASURES

17 Payable from the Agriculture Federal

18 Projects Fund:

19 For Expenses of various

20	Federal Projects .....	200,000
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21 Payable from the Weights and Measures Fund:

22	For Personal Services .....	3,542,400
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23 For State Contributions to State

24	Employees' Retirement System .....	1,499,800
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1	For State Contributions to	
2	Social Security .....	271,000
3	For Group Insurance .....	1,225,400
4	For Contractual Services .....	447,800
5	For Travel .....	108,000
6	For Commodities .....	36,000
7	For Printing .....	14,400
8	For Equipment .....	561,600
9	For Telecommunications Services .....	52,000
10	For Operation of Auto Equipment .....	416,200
11	For Refunds .....	<u>3,700</u>
12	Total	\$8,178,300
13	Payable from the Motor Fuel and Petroleum	
14	Standards Fund:	
15	For the Regulation of Motor Fuel Quality .....	50,000

16       Section 80.   The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Agriculture for:

19                               ENVIRONMENTAL PROGRAMS

20	Payable from the General Revenue Fund:	
21	For Administration of the Livestock	
22	Management Facilities Act .....	201,100
23	For the Detection, Eradication, and	
24	Control of Exotic Pests, such as	

1	the Asian Long-Horned Beetle and	
2	Gypsy Moth .....	332,800
3	For operation of the Forever Green	
4	Illinois Program .....	<u>547,400</u>
5	Total	\$1,081,300
6	Payable from Agriculture Pesticide Control Act Fund:	
7	For Expenses of Pesticide Enforcement Program .....	650,000
8	Payable from Pesticide Control Fund:	
9	For Administration and Enforcement	
10	of the Pesticide Act of 1979 .....	6,500,000
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses of Various Federal Projects .....	1,500,000
13	Payable from Livestock Management Facilities Fund:	
14	For Administration of the Livestock	
15	Management Facilities Act .....	30,000
16	Payable from the Used Tire Management Fund:	
17	For Mosquito Control .....	40,000

18 Section 85. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of  
 22 Agriculture for:

23 LAND AND WATER RESOURCES

24 Payable from the Agricultural Premium Fund:

1	For Personal Services .....	630,400
2	For State Contributions to State	
3	Employees' Retirement System .....	271,200
4	For State Contributions to Social	
5	Security .....	48,200
6	For Contractual Services .....	102,000
7	For Travel .....	14,000
8	For Commodities .....	8,000
9	For Printing .....	3,500
10	For Equipment .....	22,000
11	For Telecommunications Services .....	12,000
12	For Operation of Automotive Equipment .....	19,000
13	For the Ordinary and Contingent	
14	Expenses of the Natural Resources	
15	Advisory Board .....	<u>2,000</u>
16	Total	\$1,132,300
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses Relating to Various	
19	Federal Projects .....	200,000
20	Payable from the Partners for Conservation Fund:	
21	For Personal Services .....	425,700
22	For State Contributions to State	
23	Employees' Retirement System .....	183,200
24	For State Contributions to Social	
25	Security .....	32,600

1	For Group Insurance .....	<u>125,500</u>
2	Total	\$767,000

3 Section 90. The sum of \$4,500,000, or so much thereof as  
4 may be necessary, is appropriated to the Department of  
5 Agriculture from the Partners for Conservation Fund for the  
6 Partners for Conservation Program to implement agricultural  
7 resource enhancement programs for Illinois' natural  
8 resources, including operational expenses, consisting of the  
9 following elements at the approximate costs set forth below:

10	Conservation Practices	
11	Cost Sharing Program .....	3,900,000
12	Sustainable Agriculture Program .....	300,000
13	Streambank Restoration .....	300,000

14 Section 95. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Department of  
18 Agriculture for:

19 SPRINGFIELD BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21	For Personal Services .....	1,240,800
22	For State Contributions to	
23	Social Security .....	109,500

1	For Contractual Services .....	2,236,300
2	For Commodities .....	109,500
3	For Equipment .....	109,500
4	For Telecommunications Services .....	39,300
5	For Payment to the City of Springfield	
6	for Fire Protection Services at the	
7	Illinois State Fairgrounds .....	<u>83,500</u>
8	Total	\$3,928,400

9 Section 100. The sum of \$1,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Illinois State  
11 Fair Fund to the Department of Agriculture to promote and  
12 conduct activities at the Illinois State Fairgrounds at  
13 Springfield other than the Illinois State Fair, including  
14 administrative expenses. No expenditures from the  
15 appropriation shall be authorized until revenues from  
16 fairground uses sufficient to offset such expenditures have  
17 been collected and deposited into the Illinois State Fair  
18 Fund.

19 Section 105. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Agriculture for:

22 DUQUOIN BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:

1	For Personal Services .....	355,800
2	For State Contributions to	
3	Social Security .....	27,200
4	For Contractual Services .....	622,200
5	For Commodities .....	87,600
6	For Equipment .....	73,000
7	For Telecommunications Services .....	21,900
8	For Operation of Auto Equipment .....	<u>18,200</u>
9	Total	\$1,205,900

10       Section 110. The sum of \$750,000, or so much thereof as  
11 may be necessary, is appropriated from the Agricultural  
12 Premium Fund to the Department of Agriculture to conduct  
13 activities at the Illinois State Fairgrounds at DuQuoin other  
14 than the Illinois State Fair, including administrative  
15 expenses. No expenditures from the appropriation shall be  
16 authorized until revenues from fairgrounds uses sufficient to  
17 offset such expenditures have been collected and deposited  
18 into the Agricultural Premium Fund.

19       Section 115. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Agriculture for:

22                               DUQUOIN STATE FAIR

23 Payable from General Revenue Fund:

1	For Personal Services .....	474,700
2	For State Contributions to	
3	Social Security .....	36,300
4	For Contractual Services .....	347,800
5	For Travel .....	700
6	For Commodities .....	2,200
7	For Printing .....	7,300
8	For Equipment .....	3,600
9	For Telecommunications Services .....	<u>21,900</u>
10	Total	\$894,500

11 Payable from the Agricultural Premium Fund:

12	For Entertainment and other expenses	
13	at the DuQuoin State Fair, including	
14	the Percentage Portion of	
15	Entertainment Contracts .....	696,000

16 Section 120. The following named amount, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Agriculture for:

19 ILLINOIS STATE FAIR

20 Payable from the Illinois State Fair Fund:

21	For Operations of the Illinois State Fair	
22	Including Entertainment and the Percentage	
23	Portion of Entertainment Contracts .....	5,500,000

1 Section 125. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	63,000
7	For State Contributions to State	
8	Employees' Retirement System .....	26,700
9	For State Contributions to	
10	Social Security .....	6,700
11	For Contractual Services .....	28,000
12	For Travel .....	2,000
13	For Commodities .....	1,800
14	For Printing .....	3,100
15	For Equipment .....	3,500
16	For Telecommunications Services .....	4,700
17	For Operation of Auto Equipment .....	<u>4,000</u>
18	Total	\$143,500

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services .....	65,000
22	For State Contributions to State	
23	Employees' Retirement System .....	27,500
24	For State Contributions to	
25	Social Security .....	7,700

1	For Contractual Services .....	79,000
2	For Travel .....	2,300
3	For Commodities .....	12,300
4	For Printing .....	3,000
5	For Operation of Auto Equipment .....	<u>12,000</u>
6	Total	\$208,800
7	Payable from Illinois Thoroughbred	
8	Breeder's Fund:	
9	For Personal Services .....	238,200
10	For State Contributions to State	
11	Employees' Retirement System .....	100,900
12	For State Contributions to	
13	Social Security .....	23,900
14	For Contractual Services .....	82,100
15	For Travel .....	2,100
16	For Commodities .....	2,300
17	For Printing .....	1,900
18	For Equipment .....	4,000
19	For Telecommunications Services .....	10,000
20	For Operation of Auto Equipment .....	<u>9,600</u>
21	Total	\$475,000

22 Section 130. The following named amount, or so much  
 23 thereof as may be necessary, is appropriated to the  
 24 Department of Agriculture for:

1 LAND AND WATER RESOURCES PROGRAMS

2 Payable from the Partners for Conservation Fund:

3 For grants to Soil and Water Conservation

4 Districts for clerical and other personnel,

5 for education and promotional assistance,

6 and for expenses of Soil and Water Conservation

7 District Boards and Administrative

8 Expenses .....3,000,000

9 Section 135. The following named amounts, or so much

10 thereof as may be necessary, are appropriated to the

11 Department of Agriculture for:

12 ILLINOIS STATE FAIR PROGRAMS

13 Payable from the Illinois State Fair Fund:

14 For Awards to Livestock Breeders

15 and Related Expenses .....221,500

16 For Awards and Premiums at the

17 Illinois State Fair

18 and related expenses .....483,400

19 For Awards and Premiums for Grand

20 Circuit Horse Racing at the

21 Illinois State Fairgrounds

22 and related expenses .....178,600

23 Total \$883,500

1 Section 140. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarter Horse Breeders Fund:

7 For Promotion of the Illinois Horse

8 Racing and Breeding Industry .....30,000

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For Grants and Other Purposes .....1,187,600

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For Grants and Other Purposes .....1,609,500

15 Payable from the Agricultural Premium Fund:

16 For Distribution to Encourage and Aid

17 County Fairs and Other Agricultural

18 Societies. This Distribution Shall be

19 Prorated and Approved by the Department

20 of Agriculture .....1,798,600

21 For Premiums to Agricultural Extension

22 or 4-H Clubs to be Distributed at a

23 Uniform Rate .....786,400

24 For Premiums to Vocational

25 Agriculture Fairs .....325,000

1	For Rehabilitation of County Fairgrounds .....	1,301,000
2	For Grants and Other Purposes for County	
3	Fair and State Fair Horse Racing .....	<u>329,300</u>
4	Total	\$4,540,300
5	Payable from Fair and Exposition Fund:	
6	For Distribution to County Fairs and	
7	Fair and Exposition Authorities .....	900,000

8 Section 999. Effective date. This Act takes effect July 1,  
9 2014.